

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

for W A OLMSTED ELEMENTARY SCHOOL

(Bedscore: 030501040001)

ESSA Financial Transparency Report - School Level Actual Expenditures

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	1,991,667
A2. Other Instructional Salaries	101,405
A3. Instructional Benefits	962,750
A4. Professional Development	0
A. Instruction Total	3,055,822
Administration	
B1. School Administrative Salaries	113,722
B2. School Administrative Benefits	52,309
B3. Other School Administrative Expenditures	3,252
B. Administration Total	169,283
All Other Spending	
C1. All Other Salaries	373,199
C2. All Other Benefits	171,660
C3. All Other Non-Personnel Expenditures	663,731
C. Total of All Other Spending	1,208,590

	* Amount Spent
Total	
D. Total School Level	<i>4,433,695</i>

Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>3,849,401</i>
Federal Spending	
K1. Federal Title I Part A	<i>344,012</i>
K2. Federal Title II Part A	<i>62,228</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>4,789</i>
K5. IDEA	<i>102,110</i>
K6. All Other Federal	<i>71,158</i>
K. Total Federal Spending	<i>584,297</i>
Total	
L. Total Spending	<i>4,433,698</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	814,916
P. ELL/MLL Services	0
Q. Pupil Services	243,066
R. Community Schools Programs	414,590
S. BOCES Services	362,790
T. Prekindergarten	234,926

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. This link will be included on the final public report.

Webpage Link:

<https://www.hcs.stier.org/BudgetTaxInformation.aspx>